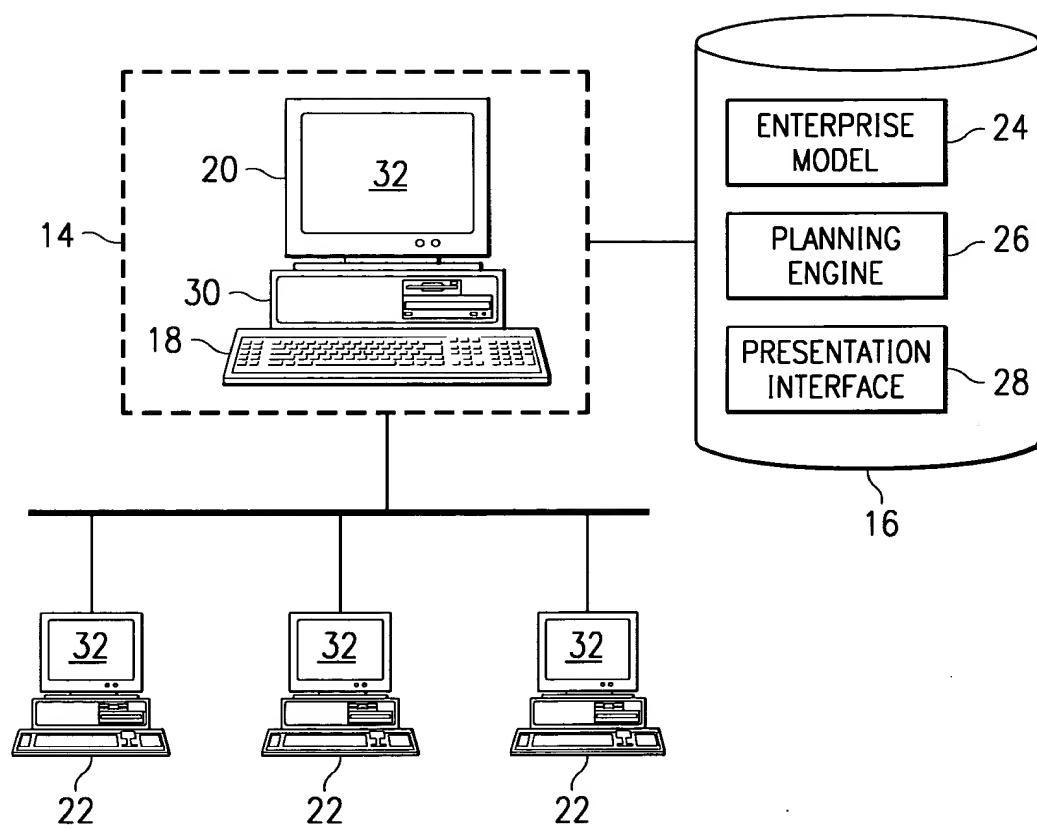


APPROVED	O.G. FIG.	
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FIG. 1



APPROVED	O.G. FIG.
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NPV Rate Compounded: times/year

Product (Group)	NPV	Profit	06/29	07/01	08/01	09/01	10/01
□-ALL	193,459,648.00	-8,443,458.00	-36,183,048.00	92,756,768.00	55,839,208.00	100,348,840.00	
□- FLAT	135,059,712.00	-4,749,057.00	-16,398,776.00	61,322,520.00	40,821,312.00	61,366,836.00	
□- SLABS	29,265,110.00	-2,415,088.75	6,323,684.00	13,874,560.00	5,396,086.00	7,284,024.00	
- SLAB_Thick	26,895,952.00	-1,610,536.88	7,131,706.00	10,983,182.00	6,004,124.00	5,436,629.50	
- SLAB_Thin	2,369,152.50	-804,551.81	-808,023.00	2,891,377.00	-608,042.00	1,845,393.00	
□- HOT ROLLED	5,219,031.00	0.00	0.00	0.00	-2,110,827.25	7,709,308.50	
- HR_Light_Gauge	51,456.48	0.00	0.00	0.00	-23,758.38	78,995.91	40
- HR_Heavy_Gauge	5,167,575.00	0.00	0.00	0.00	-2,087,068.75	7,630,313.00	
□- COLD ROLLED	100,575,584.00	-2,333,967.75	-22,722,458.00	47,447,968.00	37,536,056.00	46,373,500.00	
- CR_Full-Hard	49,877.00	0.00	0.00	0.00	-57,032.29	111,103.71	
- CR_Full-Finished	5,387,133.00	0.00	0.00	0.00	-5,231,130.00	11,057,688.00	
- CR_Galvanized	94,940,824.00	-2,333,967.75	-22,722,458.00	47,447,968.00	42,960,488.00	34,855,336.00	
- CR_Galvaneal	197,745.91	0.00	0.00	0.00	-136,271.72	349,372.84	
□- LONG	58,399,924.00	-3,694,401.25	-19,784,272.00	31,434,240.00	15,019,896.00	38,982,016.00	
- BILLETS	12,799,423.00	-1,026,058.06	-2,700,235.00	6,440,407.00	-1,283,810.00	12,162,538.00	
- Round_BilletS	11,813,854.00	-1,026,058.06	-2,700,235.00	6,440,407.00	1,400,952.00	8,390,160.00	
- Square_BilletS	985,569.25	0.00	0.00	0.00	-2,684,763.75	3,772,377.75	
□- WIRES	27,096,196.00	-1,085,428.62	-6,982,842.00	11,217,820.00	11,873,416.00	13,631,241.00	
- WR_Thin	309,154.00	0.00	0.00	0.00	-1,214,273.62	1,561,829.50	
- WR_Thick	26,789,044.00	-1,085,428.62	-6,982,842.00	11,217,820.00	13,087,692.00	12,069,411.00	
□- BARS	18,502,306.00	-1,582,914.75	-10,101,193.00	13,776,016.00	4,428,290.00	13,188,237.00	
- Bar_Thin	11,196.58	0.00	0.00	0.00	-51,390.70	64,084.84	
- Bar_Thick	18,491,108.00	-1,582,914.75	-10,101,193.00	13,776,016.00	4,479,680.00	13,124,152.00	

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Financial Report Cost Input Product Seller Rev Seller Product Rev

FIG. 2

APPROVED	O.G. FIG.	
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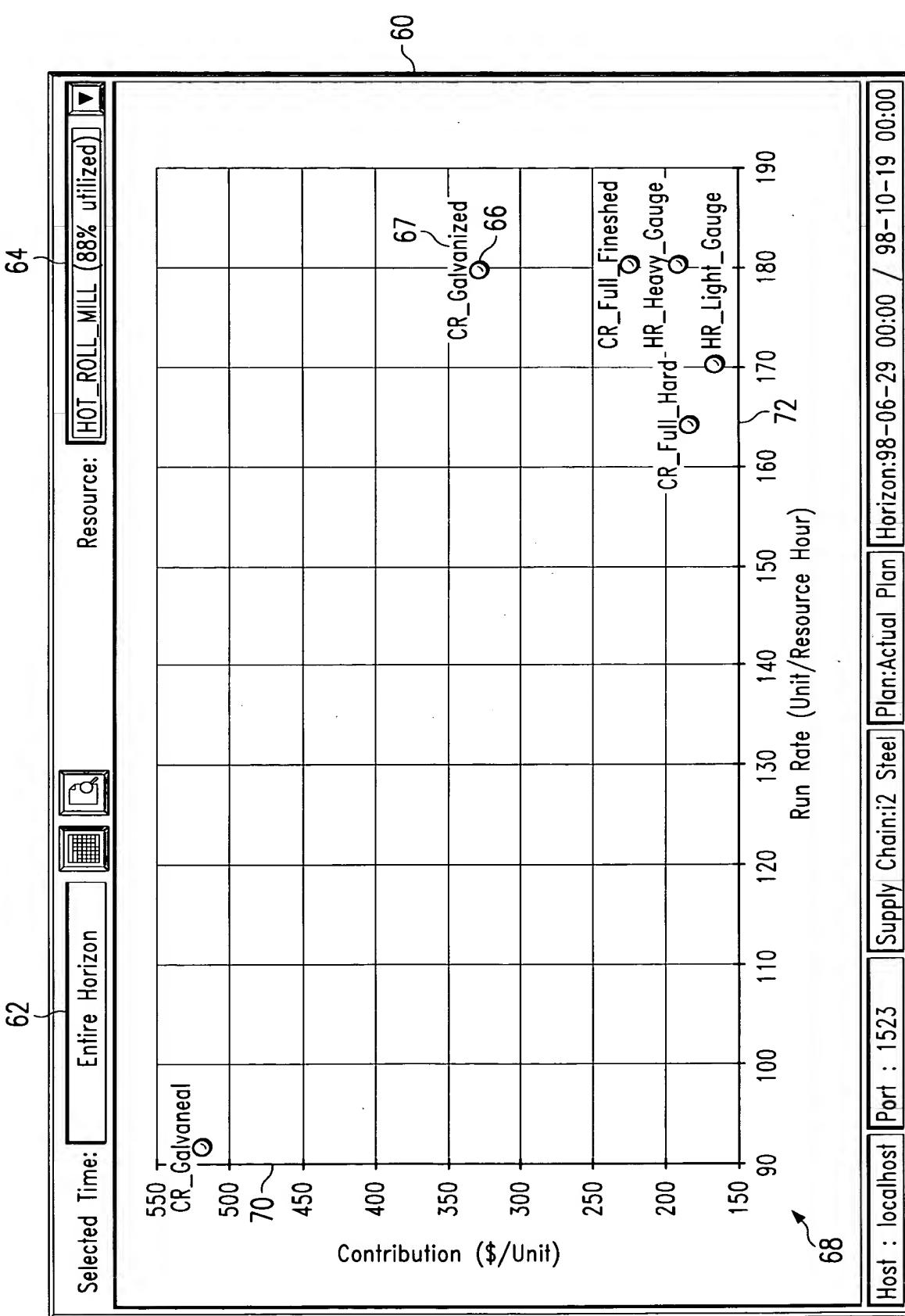
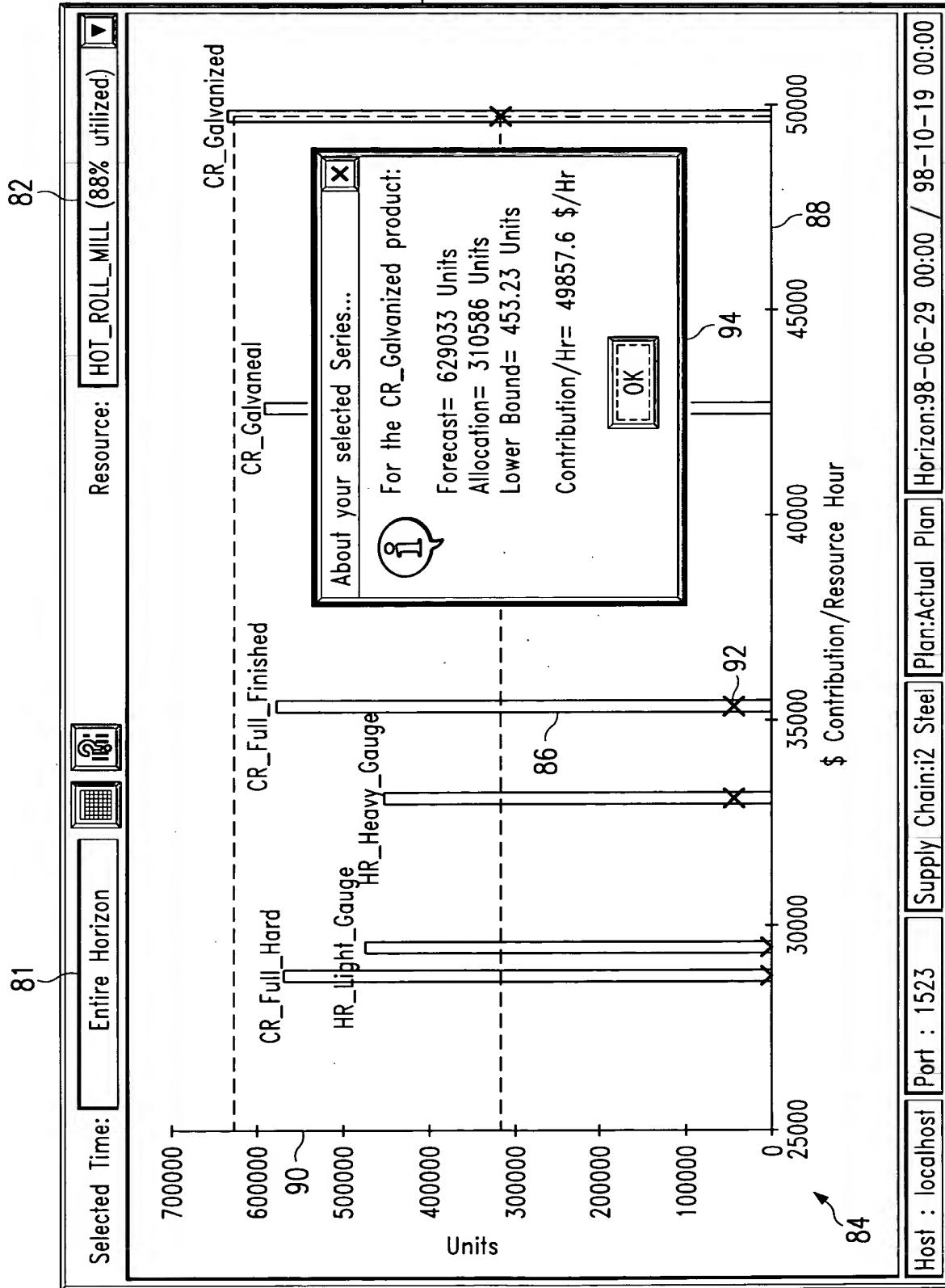


FIG. 3

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APPROVED	O.G. FIG.	
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FIG. 5. 100
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Forecast Allocated		Sort Order: Contribution	
Selected Time:	Entire Horizon	Sort Order:	Contribution
102	108	104	126
Percentage (%)	Rank	\$Contribution/Unit	Rank
110 ~ CR_Galvanized	0 114	\$522	1
CR_Galvanized	49 ~ 116	\$323 ~ 122	2
CR_Full_Finished	5	\$220 ~ 120	3
HR_Heavy_Gauge	6	\$191	4
CR_Full_Hard	0	\$185	5
HR_Light_Gauge	0	\$167	6
WR_Thick	87	\$76	7
SLAB_Thick	100	\$62	8
Bar_Thick	65	\$52	9
WR_Thin	2	\$48	10

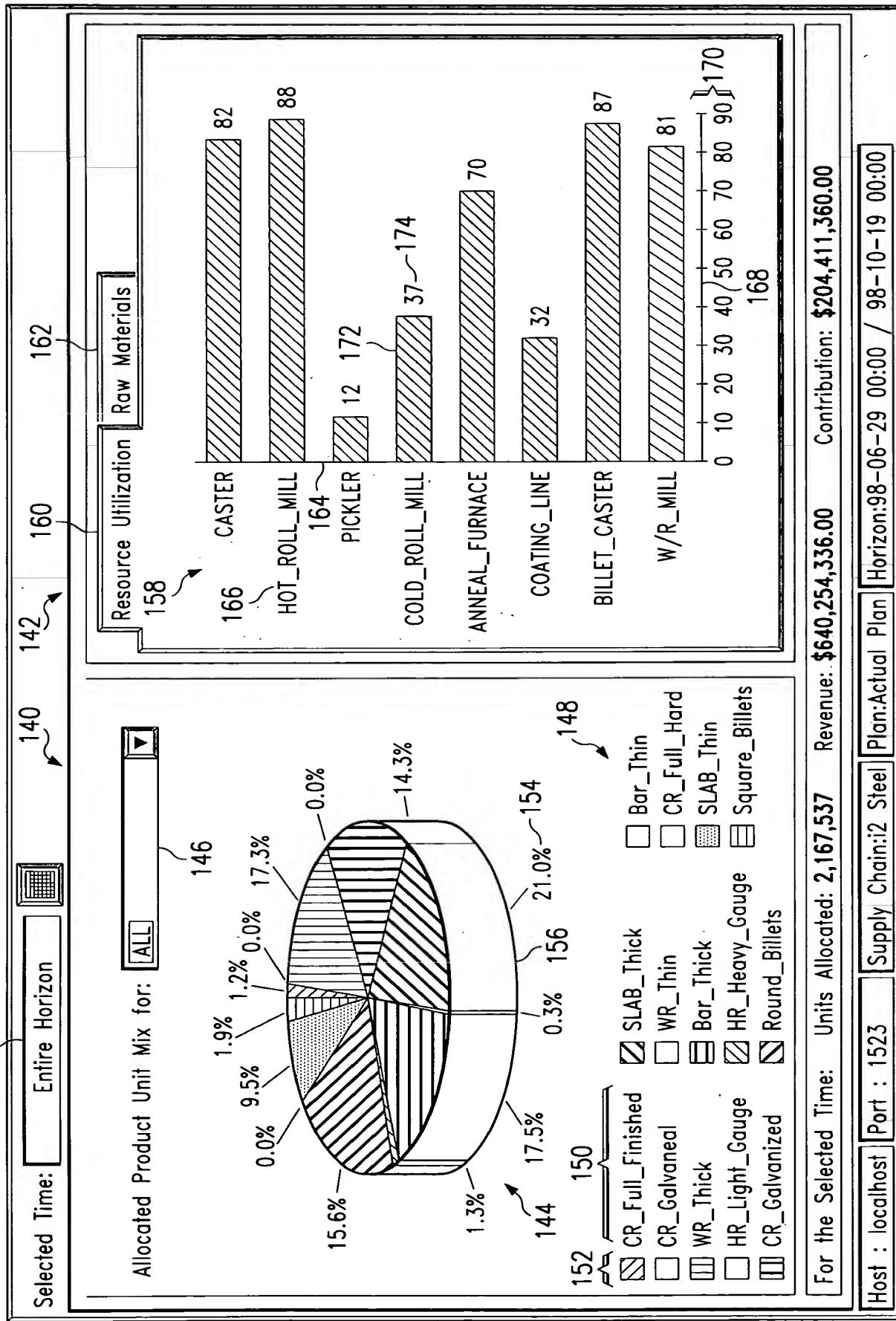
For the Selected Time: Units Allocated: 2,167,537 Revenue: \$640,254,336.00 Contribution: \$204,411,360.00

APPROVED	O.G. FIG.
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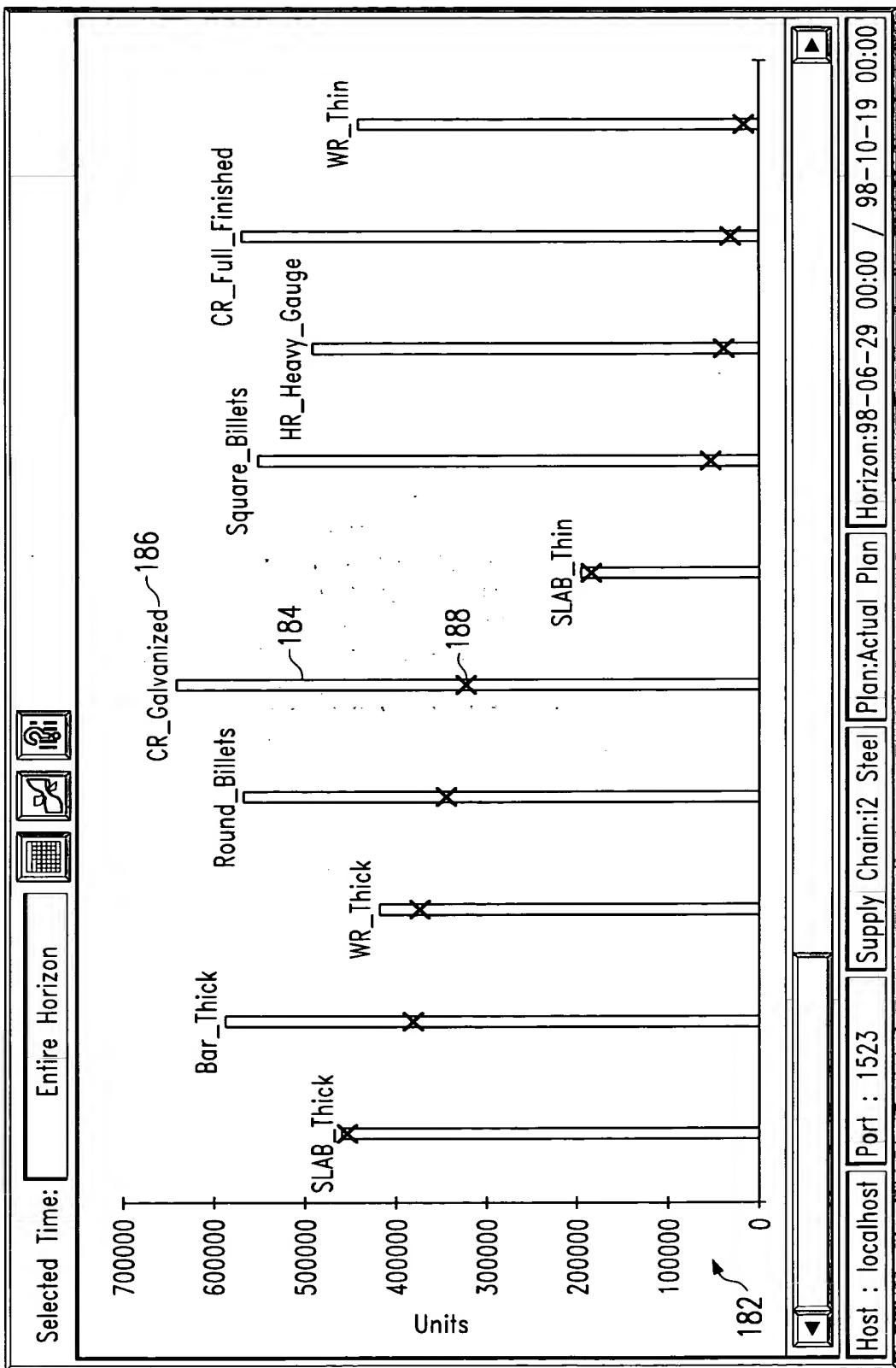
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FIG. 6



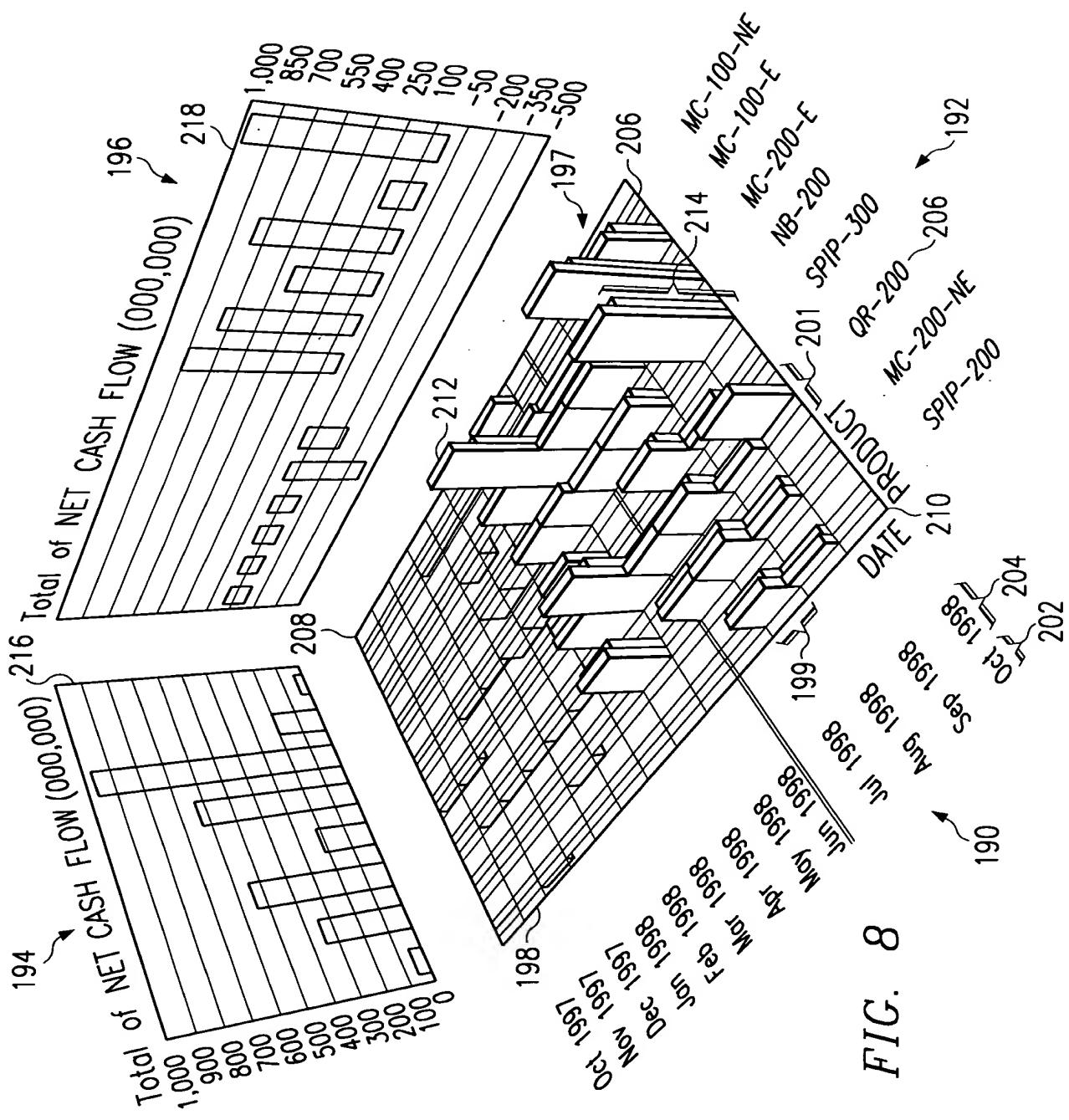
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APPROVED BY DRAFTSMAN	O.G. FIG.
	CLASS SUBCLASS

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APPROVED	O.G. FIG.	
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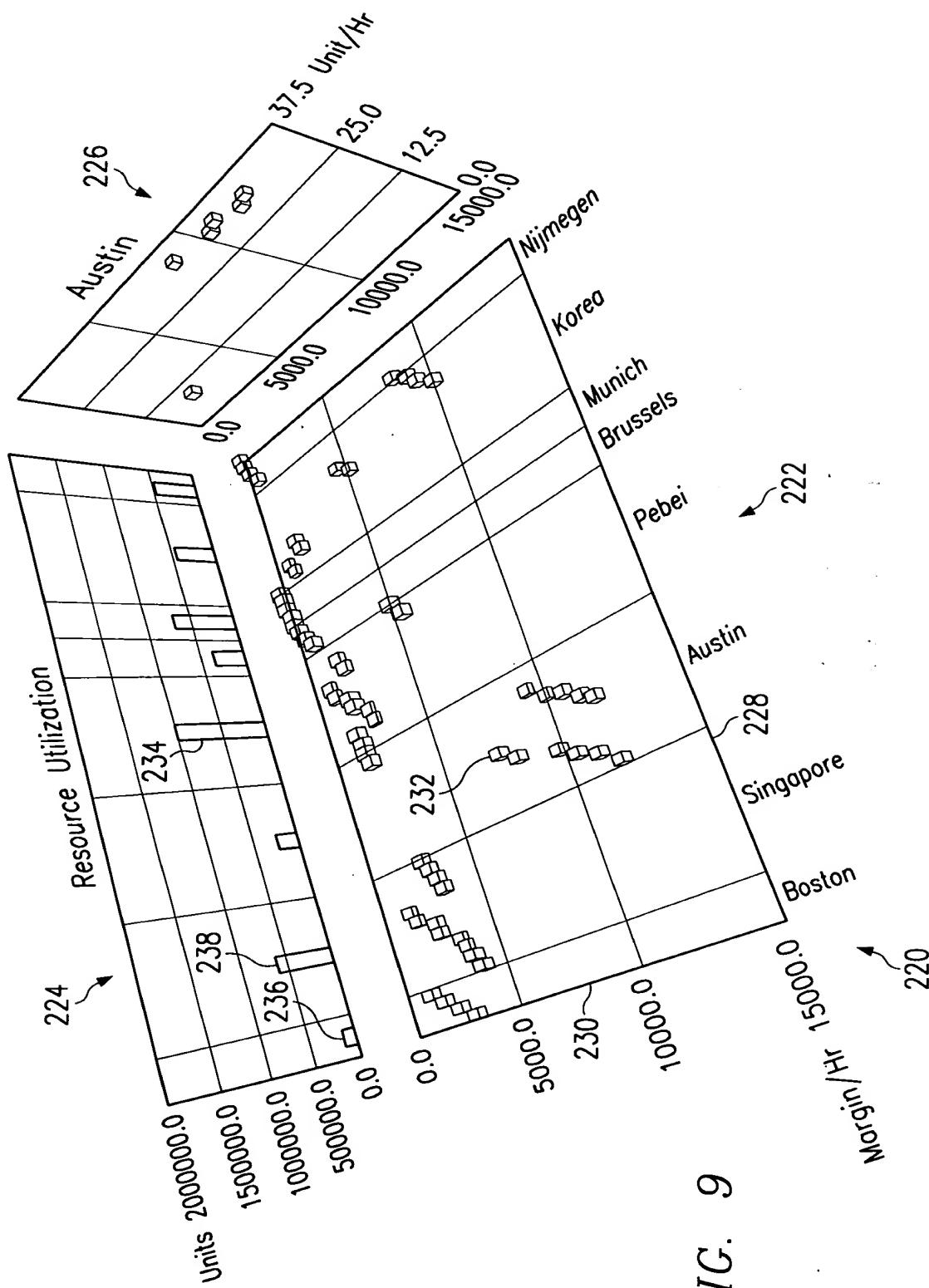


FIG. 9